

Public Document Pack

JOHN WARD

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A meeting of **Corporate Governance & Audit Committee** will be held in Committee Room 2, East Pallant House on **Thursday 29 June 2017 at 9.30 am**

MEMBERS: Mrs P Tull (Chairman), Mr G Barrett (Vice-Chairman), Mr J Brown, Mr T Dempster, Mrs N Graves, Mrs P Hardwick, Mr G Hicks, Mr F Hobbs, Mr S Morley and Mr P Wilding

SUPPLEMENT TO AGENDA

- 10 **S106 and Community Infrastructure Levy (CIL) Annual Monitoring Report**
(Pages 1 - 62)
Appendix 1 – Details of new S106 Agreements signed between 1 April 2016 and 31 March 2017
Appendix 2 – Details of income received between 1 April 2016 and 31 March 2017
Appendix 4 – Unspent contributions approaching or beyond target expenditure date.
Appendix 6 – Community Infrastructure Levy (CIL) Annual Monitoring Report 2016/17.

Appendices 3 and 5 will be available as background papers

Appendix 1 - Details of new S106 Agreements signed between 01/04/2016 and 31/03/2017

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
O/14/04284/OUT	Former Fuel Depot	Bognor Road	CDCNon-Financial WSCC	UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
SYN/15/00371/CONCOU	East Beach Evangelical Church	6 Marisfield Place	CDCNon-Financial WSCC	UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
BI/15/01288/FUL	Land rear of Premier Business Park	Birdham Road	CDC Financial	UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,464.00	0.00	0	0

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
CH/15/01444/FUL	Garage Compound, Southeast of 21-25 Flatt Road		CDC Financial CDCNon-Financial	S106

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.00	0.00	3	3

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
D/15/01583/OUT	St Wilfrids Hospice	Grosvenor Road	CDC Financial CDCNon-Financial	S106

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
32,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,654.00	0.00	6	21

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
SYN/15/01819/FUL	Bunn Leisure Holiday Village		CDC Financial	UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,824.29	0.00	0.00	0.00	0	0

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
LX/15/02012/OUT	Loxwood Nurseries	Guildford Road	CDCNon-Financial WSCC	S106

[illegible]

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
NM/15/02090/FUL	Old Barn Nursery	Fisher Lane	CDC Financial	UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	1

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
NM/15/02343/FUL	Land To South Of A259	Bognor Road	CDCNon-Financial WSCC	S106

[illegible]

Parish/Planning Reference

CCE/15/02344/FUL

Name/No

Bartholomews Specialist
Distribution

Street

Bognor Road

Contribution Types

CDC Financial CDCNon-Financial WSCC

Agreement Type

S106

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,032.00	0.00	17	57

Parish/Planning Reference

NM/15/02356/FUL

Name/No

Lakeside Holiday Park

Street

Vinnetrow Road

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,868.92	0.00	0	0

Parish/Planning Reference

CH/15/02436/FUL

Name/No

Wakeford's Field

Street

Broad Road

Contribution Types

CDC Financial CDCNon-Financial

Agreement Type

S106

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,220.00	0.00	9	30

Parish/Planning Reference

FU/15/02504/FUL

Name/No

Land South Of The Stables

Street

Scant Road East

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760.00	0.00	0	0

Parish/Planning Reference

SB/15/02505/OUT

Name/No

Land to the North of Alfrey Close
(West of Garsons Road)

Street

Contribution Types

CDC Financial CDCNon-Financial

Agreement Type

S106

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,750.00	0.00	0	125

Parish/Planning Reference

FU/15/03023/FUL

Name/No

Field West of Beachlands Nursery

Street

West Ashling Road

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.00	0.00	0	0

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
WR/15/03366/OUT	Land East of Winterfold	Durbans Road	CDC Financial CDCNon-Financial	S106

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
72,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6	22

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
WH/15/03524/OUTEIA	Land North Of Stane Street	Madgwick Lane	CDC Financial CDCNon-Financial WSCC	S106

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	536,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,200.00	0.00	90	300

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
O/15/03720/OUT	Land On The North Side Of Shopwhyke Road		CDC Financial CDCNon-Financial WSCC	S106

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,960.00	0.00	26	85

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
WE/15/03965/FUL	The Woodlands	Marlpit Lane	CDC Financial	UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	1

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
CCW/15/04060/FUL	Parking Area off Barlow Road		CDC Financial WSCC	UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.00	0.00	0	4

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
WE/15/04086/FUL	The Old Army Camp	Cemetery Lane	CDC Financial	UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.00	0.00	0	0

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
NM/15/04160/FUL	Land South of Stoney Lodge	School Lane	CDC Financial CDCNon-Financial WSCC	S106

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,275.00	0.00	0.00	0.00	25	25

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
CCW/15/04163/FUL	Land adj to Tesco Petrol Filling Station	Fishbourne Road East	CDC Financial CDCNon-Financial WSCC	S106

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,358.00	0.00	0	134

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
CCN/15/04184/FUL	Boardwalk	Northgate	CDC Financial	UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408.00	0.00	0	8

Parish/Planning Reference

E/15/04244/PA3P

Name/No

Dragon Nursery

Street

Third Avenue

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00	0	1

Parish/Planning Reference

CCS/16/00143/FUL

Name/No

Land Rear of 37 York Road

Street

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.00	0.00	0	2

Parish/Planning Reference

SB/16/00145/FUL

Name/No

2 - 24 Woodfield Park Road

Street

Contribution Types

CDC Financial CDCNon-Financial

Agreement Type

S106

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	0.00	17	17

Parish/Planning Reference

SB/16/00205/OUT

Name/No

Dunkirk

Street

South Lane

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.00	0.00	0	5

Parish/Planning Reference

SB/16/00365/FUL

Name/No

6 Park Road

Street

Park Road

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.00	0.00	0	1

Parish/Planning Reference

SB/16/00407/FUL

Name/No

Elmsleigh 30 First Avenue

Street

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	0.00	0	5

Parish/Planning Reference

CCE/16/00458/FUL

Name/No

Land East of 3 Blackberry Lane

Street

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	1

Parish/Planning Reference

WE/16/00721/FUL

Name/No

Land North Of Book Barn

Street

Whitechimney Row

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	1

Parish/Planning Reference

NM/16/00726/OUT

Name/No

The Pine Place

Street

Lagness Road

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,262.00	0.00	0.00	0.00	0	3

Parish/Planning Reference

HN/16/00857/OUT

Name/No

Brook Lea

Street

Selsey Road

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,524.00	0.00	0	5

Parish/Planning Reference

D/16/00884/FUL

Name/No

Land to the rear of 59 Stockbridge Road

Street

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.00	0.00	0	1

Parish/Planning Reference

CH/16/00929/FUL

Name/No

Land East of 1 Kiln Drive (Lion Park)

Street

Contribution Types

CDC Financial CDCNon-Financial

Agreement Type

S106

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
47,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,816.00	0.00	4	16

Parish/Planning Reference

EWB/16/01020/FUL

Name/No

148 Stocks Lane

Street

Contribution Types

CDC Financial

Agreement Type

S106

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
343,962.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,576.00	0.00	0	26

Parish/Planning Reference

SI/16/01058/FUL

Name/No

83 Fletchers Lane

Street

Fletchers Lane

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00	0	1

Parish/Planning Reference

WE/16/01078/COU

Name/No

Land West of the Old Army Camp

Street

Cemetery Lane

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0	0

Parish/Planning Reference

CH/16/01087/FUL

Name/No

Moola House

Street

Main Road

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.00	0.00	0	5

Parish/Planning Reference

EWB/16/01101/FUL

Name/No

Horseshoe House, 117

Street

Stocks Lane

Contribution Types

CDC Financial WSCC

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	5

Parish/Planning Reference

WW/16/01237/FUL

Name/No

34 Marine Drive

Street

Marine Drive

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	2

Parish/Planning Reference

EWB/16/01318/FUL

Name/No

The Nest

Street

Bracklesham Lane

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	1

Parish/Planning Reference

D/16/01468/FUL

Name/No

Windmill Bungalow

Street

Queens Avenue

Contribution Types

CDC Financial CDCNon-Financial

Agreement Type

S106

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,816.00	0.00	0	16

Parish/Planning Reference

WE/16/01529/FUL

Name/No

The Meadow

Street

Cemetery Lane

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	0

Parish/Planning Reference

Name/No

Street

Contribution Types

Agreement Type

SI/16/01699/FUL

Meadowgate Nursery

Steet End Lane

CDC Financial

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00	0	1

Parish/Planning Reference

Name/No

Street

Contribution Types

Agreement Type

SB/16/01705/FUL

Timber Cottage

Lumley Road

CDC Financial

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	2

Parish/Planning Reference

Name/No

Street

Contribution Types

Agreement Type

CCN/16/01842/FUL

North House

North Street

CDC Financial

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.00	0.00	0	2

Parish/Planning Reference

CH/16/01862/FUL

Name/No

Hambrook Holiday Park

Street

Broad Road

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,576.00	0.00	0	0

Parish/Planning Reference

EWB/16/01868/PA3Q

Name/No

Land North Of Grasmere

Street

Bracklesham Lane

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	1

Parish/Planning Reference

SI/16/01036/FUL

Name/No

Greenacres Nursery

Street

Keynor Lane

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	1

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
225,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,305.00	6,160.00	0.00	0	35

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00	0	1

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00	0	1

Parish/Planning Reference

CCS/16/02239/FUL

Name/No

30A South Street

Street

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.00	0.00	0	2

Parish/Planning Reference

CCN/16/02248/FUL

Name/No

Graylingwell Hospital, Phase 5, The Wooded Hamlet

Street

College Lane

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760.00	0.00	10	10

Parish/Planning Reference

CCN/16/02253/FUL

Name/No

Graylingwell Hospital

Street

College Lane

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.00	0.00	0	3

Parish/Planning Reference

CCN/16/02291/FUL

Name/No

Bishop Otter Campus

Street

College Lane

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,584.00	0.00	0	85

Parish/Planning Reference

BI/16/02317/FUL

Name/No

The Old Mill

Street

Lock Lane

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	1

Parish/Planning Reference

EWB/16/02337/FUL

Name/No

Halcyon

Street

Charlmead

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	2

Parish/Planning Reference

WH/16/02396/FUL

Name/No

Pampas Cottage

Street

Claypit Lane

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.00	0.00	0	1

Parish/Planning Reference

SB/16/02527/FUL

Name/No

Dunkirk

Street

South Lane

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882.00	0.00	0	6

Parish/Planning Reference

BO/16/02562/FUL

Name/No

Plot 3 adjacent to Crede House

Street

Crede Lane

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	1

Parish/Planning Reference

WW/16/02733/FUL

Name/No

34 Marine Drive

Street

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	4

Parish/Planning Reference

CH/16/02894/FUL

Name/No

Plot J Pond Farm

Street

Newells Lane

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	1

Parish/Planning Reference

SYS/16/02951/FUL

Name/No

Land South Of

Street

2 Danefield Road

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00	0	1

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
CCS/16/03149/FUL	Garage Compound South Of 39 To 45	Cleveland Road	CDC Financial	UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,056.00	0.00	0	6

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
CCN/16/03264/FUL	67 Broyle Road		CDC Financial	UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232.00	0.00	0	7

Parish/Planning Reference	Name/No	Street	Contribution Types	Agreement Type
SYN/16/03287/FUL	Tides Reach	127 East Beach Road	CDC Financial	UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153.00	0.00	0.00	0.00	0	2

Parish/Planning Reference

CH/16/03544/FUL

Name/No

Land West Of Ticehurst

Street

Broad Road

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	1

Parish/Planning Reference

CCN/16/03629/FUL

Name/No

11 Lavant Road

Street

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	1

Parish/Planning Reference

SI/16/03699/COU

Name/No

Land At St James Farm

Street

Mapsons Lane

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,555.26	0.00	359.74	0.00	0	0

Parish/Planning Reference

SB/16/03964/OUT

Name/No

Land West Of Thornley

Street

Main Road

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.00	0.00	0	3

Parish/Planning Reference

SI/16/04105/FUL

Name/No

Chalk Lane Nursery

Street

Chalk Lane

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00	0	1

Parish/Planning Reference

FB/17/00035/FUL

Name/No

Land To West Of Palm Tree Cottage

Street

110 Fishbourne Road West

Contribution Types

CDC Financial

Agreement Type

UU

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0	1

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,262.00	0.00	0.00	0.00	0	2

Affordable Housing Due	Leisure Due	Public Open Space Due	Community Facilities Due	Public Art Due	Recycling Due	CCTV Due	Chichester Harbour Due	Primary Care Trust Due	Pagham Harbour Due	Transport Due	Recreation Disturbance Due	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0	1

TOTALS

Affordable Housing	Leisure	Public Open Space	Community Facilities	Public Art	Recycling	CCTV	Chichester Harbour	Primary Care Trust	Pagham Harbour	Transport	Recreation Disturbance	Sussex Police	Affordable Housing Units	Total Housing Units
£	£	£	£	£	£	£	£	£	£	£	£	£		
972,652.00	0.00	0.00	536,100.00	0.00	0.00	0.00	0.00	0.00	125,248.55	28,305.00	165,268.66	0.00	226	1159

GRAND TOTAL: £

1,827,574.21

Appendix 2 - Details of income received between 01/04/2016 to 31/03/2017

Parish/Planning Reference

Name/No

Street

S106 Date

Agreement Type

CCN/08/03533/OUT

Graylingwell Hospital

College Lane

18/08/2009

S106

[illegible]

Parish/Planning Reference

Name/No

Street

S106 Date

Agreement Type

CCN/10/03490/FUL

Roussillon Barracks

Broyle Road

24/02/2011

S106

[illegible]

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
CCE/12/00680/OUT	Land Adjacent To Homebase	Barnfield Drive	12/06/2013	S106

Affordable Housing Received	Leisure Received	Public Open Space Received	Community Facilities Received	Public Art Received	Recycling Received	CCTV Received	Chichester Harbour Received	Primary Care Trust Received	Pagham Harbour Received	Transport Received	Recreation Disturbance Received	Sussex Police Received
£	£	£	£	£	£	£	£	£	£	£	£	£
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
TG/12/01739/OUT	Land On The East Side Of Meadow Way		02/10/2013	S106

Affordable Housing Received	Leisure Received	Public Open Space Received	Community Facilities Received	Public Art Received	Recycling Received	CCTV Received	Chichester Harbour Received	Primary Care Trust Received	Pagham Harbour Received	Transport Received	Recreation Disturbance Received	Sussex Police Received
£	£	£	£	£	£	£	£	£	£	£	£	£
0.00	0.00	0.00	52,687.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	29,938.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48,089.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	20,158.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
BI/12/04147/OUT	Land At Tawny Nurseries	Bell Lane	19/11/2013	S106

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
CH/12/04778/FUL	Land West Of Broad Road		04/03/2014	S106

[illegible][illegible]

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
CCN/15/00891/FUL	Roussillon Barracks	Broyle Road	24/03/2016	S106

Affordable Housing Received	Leisure Received	Public Open Space Received	Community Facilities Received	Public Art Received	Recycling Received	CCTV Received	Chichester Harbour Received	Primary Care Trust Received	Pagham Harbour Received	Transport Received	Recreation Disturbance Received	Sussex Police Received
£	£	£	£	£	£	£	£	£	£	£	£	£
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.00	0.00
15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
BI/15/01288/FUL	Land rear of Premier Business Park	Birdham Road	08/02/2017	UU

Affordable Housing Received	Leisure Received	Public Open Space Received	Community Facilities Received	Public Art Received	Recycling Received	CCTV Received	Chichester Harbour Received	Primary Care Trust Received	Pagham Harbour Received	Transport Received	Recreation Disturbance Received	Sussex Police Received
£	£	£	£	£	£	£	£	£	£	£	£	£
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,464.00	0.00

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
SYN/15/01819/FUL	Bunn Leisure Holiday Village		17/05/2016	UU

Affordable Housing Received	Leisure Received	Public Open Space Received	Community Facilities Received	Public Art Received	Recycling Received	CCTV Received	Chichester Harbour Received	Primary Care Trust Received	Pagham Harbour Received	Transport Received	Recreation Disturbance Received	Sussex Police Received
£	£	£	£	£	£	£	£	£	£	£	£	£
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,824.29	0.00	0.00	0.00

[illegible][illegible][illegible]

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
WE/15/03965/FUL	The Woodlands	Marlpit Lane	27/01/2017	UU

Affordable Housing Received	Leisure Received	Public Open Space Received	Community Facilities Received	Public Art Received	Recycling Received	CCTV Received	Chichester Harbour Received	Primary Care Trust Received	Pagham Harbour Received	Transport Received	Recreation Disturbance Received	Sussex Police Received
£	£	£	£	£	£	£	£	£	£	£	£	£
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
E/15/04244/PA3P	Dragon Nursery	Third Avenue	15/02/2017	UU

Affordable Housing Received	Leisure Received	Public Open Space Received	Community Facilities Received	Public Art Received	Recycling Received	CCTV Received	Chichester Harbour Received	Primary Care Trust Received	Pagham Harbour Received	Transport Received	Recreation Disturbance Received	Sussex Police Received
£	£	£	£	£	£	£	£	£	£	£	£	£
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
NM/16/00726/OUT	The Pine Place	Lagness Road	21/08/2016	UU

Affordable Housing Received	Leisure Received	Public Open Space Received	Community Facilities Received	Public Art Received	Recycling Received	CCTV Received	Chichester Harbour Received	Primary Care Trust Received	Pagham Harbour Received	Transport Received	Recreation Disturbance Received	Sussex Police Received
£	£	£	£	£	£	£	£	£	£	£	£	£
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,262.00	0.00	0.00	0.00

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
EWB/16/01020/FUL	148 Stocks Lane		23/05/2016	S106

Affordable Housing Received	Leisure Received	Public Open Space Received	Community Facilities Received	Public Art Received	Recycling Received	CCTV Received	Chichester Harbour Received	Primary Care Trust Received	Pagham Harbour Received	Transport Received	Recreation Disturbance Received	Sussex Police Received
£	£	£	£	£	£	£	£	£	£	£	£	£
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,576.00	0.00

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
SI/16/01058/FUL	83 Fletchers Lane	Fletchers Lane	16/05/2016	UU

Affordable Housing Received	Leisure Received	Public Open Space Received	Community Facilities Received	Public Art Received	Recycling Received	CCTV Received	Chichester Harbour Received	Primary Care Trust Received	Pagham Harbour Received	Transport Received	Recreation Disturbance Received	Sussex Police Received
£	£	£	£	£	£	£	£	£	£	£	£	£
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
SI/16/01699/FUL	Meadowgate Nursery	Steet End Lane	03/08/2016	UU

Affordable Housing Received	Leisure Received	Public Open Space Received	Community Facilities Received	Public Art Received	Recycling Received	CCTV Received	Chichester Harbour Received	Primary Care Trust Received	Pagham Harbour Received	Transport Received	Recreation Disturbance Received	Sussex Police Received
£	£	£	£	£	£	£	£	£	£	£	£	£
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
CCN/16/01842/FUL	North House	North Street	07/12/2016	UU

Affordable Housing Received	Leisure Received	Public Open Space Received	Community Facilities Received	Public Art Received	Recycling Received	CCTV Received	Chichester Harbour Received	Primary Care Trust Received	Pagham Harbour Received	Transport Received	Recreation Disturbance Received	Sussex Police Received
£	£	£	£	£	£	£	£	£	£	£	£	£
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.00	0.00

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
E/16/02092/FUL	101 First Avenue		01/09/2016	UU

Affordable Housing Received	Leisure Received	Public Open Space Received	Community Facilities Received	Public Art Received	Recycling Received	CCTV Received	Chichester Harbour Received	Primary Care Trust Received	Pagham Harbour Received	Transport Received	Recreation Disturbance Received	Sussex Police Received
£	£	£	£	£	£	£	£	£	£	£	£	£
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
SYS/16/02196/FUL	Arun Posts	Southern Road	18/08/2016	UU

Affordable Housing Received	Leisure Received	Public Open Space Received	Community Facilities Received	Public Art Received	Recycling Received	CCTV Received	Chichester Harbour Received	Primary Care Trust Received	Pagham Harbour Received	Transport Received	Recreation Disturbance Received	Sussex Police Received
£	£	£	£	£	£	£	£	£	£	£	£	£
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00

Affordable Housing Received	Leisure Received	Public Open Space Received	Community Facilities Received	Public Art Received	Recycling Received	CCTV Received	Chichester Harbour Received	Primary Care Trust Received	Pagham Harbour Received	Transport Received	Recreation Disturbance Received	Sussex Police Received
£	£	£	£	£	£	£	£	£	£	£	£	£
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00

[illegible][illegible]

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
SI/16/04105/FUL	Chalk Lane Nursery	Chalk Lane	28/02/2017	UU

Affordable Housing Received	Leisure Received	Public Open Space Received	Community Facilities Received	Public Art Received	Recycling Received	CCTV Received	Chichester Harbour Received	Primary Care Trust Received	Pagham Harbour Received	Transport Received	Recreation Disturbance Received	Sussex Police Received
£	£	£	£	£	£	£	£	£	£	£	£	£
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
SYS/17/00066/FUL	150 High Street		07/03/2017	UU

Affordable Housing Received	Leisure Received	Public Open Space Received	Community Facilities Received	Public Art Received	Recycling Received	CCTV Received	Chichester Harbour Received	Primary Care Trust Received	Pagham Harbour Received	Transport Received	Recreation Disturbance Received	Sussex Police Received
£	£	£	£	£	£	£	£	£	£	£	£	£
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,262.00	0.00	0.00	0.00

Parish/Planning Reference	Name/No	Street	S106 Date	Agreement Type
MI/SDNP/14/03338/FUL	Former Midhurst Grammar School	North Street	23/10/2015	S106

Affordable Housing Received	Leisure Received	Public Open Space Received	Community Facilities Received	Public Art Received	Recycling Received	CCTV Received	Chichester Harbour Received	Primary Care Trust Received	Pagham Harbour Received	Transport Received	Recreation Disturbance Received	Sussex Police Received
£	£	£	£	£	£	£	£	£	£	£	£	£
0.00	0.00	0.00	29,903.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Receipts 01/04/2016 to 31/03/2017

Affordable Housing	Leisure	Public Open Space	Community Facilities	Public Art	Recycling	CCTV	Chichester Harbour	Primary Care Trust	Pagham Harbour	Transport	Recreation Disturbance	Sussex Police	GRAND TOTAL
£	£	£	£	£	£	£	£	£	£	£	£	£	£
141,537.03	319,498.53	182,148.95	655,769.61	116,277.03	0.00	0.00	0.00	24,322.00	156,870.55	100,000.00	67,608.70	0.00	1,764,032.40

Appendix 4 - Details of receipts reaching their expenditure target by contribution

In the column 'Expires' an asterisk (*) indicates a notional 5 year repayment date. It shows that a repayment date was not specified in the S106 agreement, but CDC Service Departments aim to spend the Contribution within 5 years, the point at which a developer can ask to vary the agreement if the contribution has not been spent. This includes asking for the contribution to be returned if it has not been spent because the need for it has not been justified.

Expiry date within 2 years of 24/05/2017

Affordable Housing

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCE/06/03992/FUL	79, 81 and 91 Spitalfield Lane	Spitalfield Lane	23-Jan-07	£324,000.00	£0.00	£324,000.00	£324,000.00	£0.00	25-Nov-18

Proposed Development: Spitalfield Lane. The re-development of the Site with 42 sheltered apartments for the elderly (category 2) lodge manager's accomodation, car parking, access and landscaping.

Spending officer: Linda Grange. Projects identified: See May 2016 update below. The proposed allocation is: £150,000 - 10 rented units at Manhood Lane, Sidlesham. £105,000 - 7 rented units at Flatt Road Nutbourne. £69,000 - 6 rented units at Parsonage Estate, Rogate (total funding of £91,177). May 2015: Hyde progressing schemes but Sidlesham scheme unlikely to proceed. Hyde to consider substitute scheme. Aug 2015: Planning permission refused for Flatt Road and parsonage Estate schemes. Hyde to reassess their positions. Nov 2015: Hyde to submit evidence to meet conditions of garage protocols prior to resubmitting planning applications. Feb 2016: Planning permission granted in respect of Flatt road. Pre-application submitted to SDNP for Rogate. Spend for both schemes expected in 16/17. Manhood Lane not proceeding and funds to be reallocated. On 3rd May Cabinet approved the allocation of £105,000 towards the delivery of 6 affordable rented homes at Flatt Road Nutbourne, £39,000 towards the delivery of 4 affordable rented homes at Exton Road, Chichester and £180,000 towards the delivery of 9 rented affordable homes at Woodfield Park, Southbourne. All projects already have planning permission Hyde are working towards a delivery of all dwellings by the end of March 2018. Aug 2016: These homes are now under contract with completions phased from spring 2017 to spring 2018. Feb 17: Flatt road expected completion and spend March 17, Exton Nov 17 and Woodfield March 18. May 17: Due to on-site issues Flatt road completion and spend now expected in July 17, Exton Rd in Jan 18 and Woodfield Park in March 18.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club	East Street	03-Mar-06	£376,000.00	£0.00	£2,032.00	£2,032.00	£373,968.00	20-Aug-18

Proposed Development: Comprehensive mixed-use redevelopment, comprising of retail and residential accommodation, together with associated car parking landscape and highway works (after demolition of existing factory and former social club building).

Phase N1: The social club site05/00430*

Phase N2: Retail and residential block

Phase N3: Listed buildings

Phase N4: Inland residential block

Phase N5: Residential block facing East Walls

Spending officer: Linda Grange. Projects identified: £95,000 and £115,000 towards The Heritage (these sums have different expiry dates 27/02/17 and 19/08/18 respectively) and £61,000 for Stone Pillow 5 bed spaces. Mar 2015: £210,000 has now been spent on The Heritage. May 2015 - £61,000 spent on the Stone Pillow 5 bed spaces. Aug 2015: Remaining funds being used to fund Rural Enablers post. Nov 2015: Remaining funds being used to fund Rural Enablers post. Feb 2016: Remaining funds being used to fund Rural Enablers post up until end of March 2017. May 2016: No further update. Remaining funds are being used for the Rural Enablers post. Aug 2016: All remaining funds will be used to fund the Rural Enabler's post by first quarter 2017/18. Oct 2016: No further update. Feb 17: All remaining funds will be spent by end of March 17. May 17: The Rural Enabler's post is now funded from the base budget. The remaining £2,032 will be spent on Housing Enabling shortly.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCS/12/00106/FUL	The Regnum Club	45A South Street	01-Nov-12	£43,420.18	£2,171.01	£41,249.17	£0.00	£0.00	28-Feb-19 *

Proposed Development: Change of use and redevelopment of the existing buildings, providing 9 no. residential flats.

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provide partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received, project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £6,840 towards the delivery of 6 affordable rented homes at Sherlock Avenue, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of December 2017. Aug 2016: These homes are now under contract with completions expected in Summer 2017. Feb 17: Completion and spend expected April 17. May 17: Completion and spend expected Sept. 17 due to adjustment in overall building programme for Hyde's garage sites.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
AP/09/01441/OUT	89 Birdham Road, Donnington	Apuldram	08-Feb-10	£47,841.93	£2,392.10	£20,062.83	£20,062.83	£25,387.00	15-Oct-17 *

Proposed Development: Outline application for 9 no. cottages, access and parking.

Spending officer: Linda Grange. Projects identified: Bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: £25,387 spent on Bosham Fire Station site. Aug 2015: Hyde advised they do not require the remaining £20,062.83 previously allocated for scheme and will consider alternative schemes. Nov 2015: RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £20,062.83 towards the delivery of 4 affordable rented homes at Exton Road, Chichester by Hyde. These dwellings have planning permission and are expected to be completed by the end of June 2017. Aug 2016: These homes are now under contract with completions expected in summer 2017. Oct 2016: Completion of new homes and spend still expected Summer 2017. Feb 17: Completion and spend expected Nov. 17. May 17: Due to adjustments in Hyde's overall building programme for garage sites completion of the Exton site and spend of the remaining funds is now expected in Jan 18.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
D/11/01198/FUL	Selsey Tram - land at St George's Drive	St George's Drive	15-Aug-11	£74,495.07	£3,724.75	£70,770.32	£70,770.00	£0.00	14-May-18 *

Proposed Development: Selsey Tram, Donnington - Demolition of existing public house and erection of 22 no. residential units and convenience store (Class A1 use).

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. All to be used to partly fund the provision of 7 rented units at Malt House Cottages, W Wittering (£116,220 in total) as approved by Cabinet on 8th October 2013. May 2015: Project no longer proceeding, funds to be re-allocated. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £70,000 towards the delivery of 2 affordable rented homes at Tozer Way, Chichester by Hyde. These dwellings have planning permission and are expected to be completed by the end of September 2017. Aug 2016: These homes are now under contract with completions expected in Summer 2017. Oct 2016: Completion of new homes and spend still expected Summer 2017. Feb 17: Completion and spend expected July 17. May 17: due to adjustments in Hyde's garage programme completion of units at Tozer Way and spend now expected Aug 17.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
HN/12/02692/FUL	Land at Northmark	Foxbridge Drive	22-Mar-13	£17,211.00	£860.55	£16,350.45	£16,350.45	£0.00	07-Jan-19 *

Proposed Development: Erection of 18 dwellings (including 7 affordable dwellings).

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received Jan 2014. Project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May, Cabinet approved the allocation of £16,350 towards the delivery of 4 affordable rented homes at Exton Road, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of June 2017. Aug 2016: These homes are now under contract with completions expected in Autumn 2017. Aug 2016: These homes are now under contract with completions expected in Autumn 2017. Oct 2016: Completion of new homes and spend still expected Autumn 2017. Feb 17: Completion and spend expected Nov 17. May 17: Completion of Exton Road units and spend now expected in Jan 18 due to change to Hyde's garage programme.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
BI/07/05640/FUL	Longmeadow	Main Road	21-Jan-09	£61,814.61	£0.00	£61,814.61	£61,814.61	£0.00	12-Sep-18 *
<p>Proposed Development: Erection of 28 no. dwellings, garages and ancillary roads comprising 5 no. detached house, 9 no. affordable cottages and flats, 13 no. two and three bedroom attached cottages and 1 no. mews cottage.</p> <p>Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provide partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received September 2013. Project to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May, Cabinet approved the allocation of £61,815 towards the delivery of 4 affordable rented homes at Exton Road, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of June 2017. Aug 2016: These homes are now under contract with completions expected in Autumn 2017. Oct 2016: Completion of new homes and spend still expected Autumn 2017. Feb 17: Completion and spend expected Nov 17. May 17: Due to adjustments in Hyde's overall building programme for garage sites completion of the Exton site and spend of the remaining funds is now expected in Jan 18.</p>									

Leisure

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club	East Street	03-Mar-06	£84,212.00	£0.00	£52,647.00		£31,565.00	20-Aug-18

Proposed Development: Comprehensive mixed-use redevelopment, comprising of retail and residential accommodation, together with associated car parking landscape and highway works (after demolition of existing factory and former social club building).

Phase N1: The social club site05/00430*

Phase N2: Retail and residential block

Phase N3: Listed buildings

Phase N4: Inland residential block

Phase N5: Residential block facing East Walls

Spending officer: Sarah Peyman. Projects identified: No projects identified yet. Feb 2016: Further to a request for updates on all projects all local sports clubs are going to be contacted to ask for an update on their capital project proposals and timescales for delivery. The results from this will be used to identify the allocation of the sport and leisure facilities S106 money within Chichester. May 2016: No further update. Aug 2016: All organisations are to be approached during Sept for projects that they would like to be considered. Oct 2016: Spending officer to meet with Ian Baker in the Communities Team to progress this. Feb 2017: A number of organisations have submitted proposals for consideration. Sussex Otters request for £1,545 for a hydraulic bed has been approved. The remaining clubs are doing further work on obtaining quotes and approvals for the works. May 2017 Works continuing with a number of sports clubs to finalise their applications for funding which will fully utilise this funding ahead of expiry.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCS/10/02034/FUL	The Heritage	Winden Avenue	28-Feb-13	£30,409.83	£1,520.49	£28,889.34	£1,545.00	£0.00	28-Feb-19 *

Proposed Development: Proposed development of 92 no. dwellings comprising 36 no. open market dwellings (14 no. 1 bed apartments and 15 no. 2 bed apartments and 7 no. houses) and 56 no. supported housing apartments (42 no. 1 bed apartments and 14 no. 2 bed apartments) with associated communal spaces, new landscaped public courtyard and communal garden.

Spending officer: Sarah Peyman. Projects identified: None. Money received Feb 2014. Feb 2016: Further to a request for updates on all projects, all local sports clubs are going to be contacted to ask for an update on their capital project proposals and timescales for delivery. The results from this will be used to identify the allocation of the sport and leisure facilities S106 money within Chichester. May 2016: No further update. Aug 2016: All organisations are to be approached for projects to be considered during September. Feb 2017: A number of organisations have submitted proposals for consideration. Sussex Otters request for £1,545 for a hydraulic bed has been approved. The remaining clubs are doing further work on obtaining quotes and approvals for the works. May 2017 Works continuing with a number of sports clubs to finalise their applications for funding.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
EWB/12/02461/FUL	Land North East Of Beech Avenue	Beech Avenue	04-Jun-13	£45,574.53	£2,278.73	£43,295.80	£0.00	£0.00	21-May-19

Proposed Development: Construction of 50 residential dwellings, new vehicular access, open space and other ancillary works.

Spending officer: Sarah Peyman. Projects identified: Tennis Courts, new MUGA provision and outdoor gym equipment? Money received May 2014. Feb 2016: Working with the Parish Council regarding a number of proposals for Beech Avenue including the potential for tennis courts and new MUGA provision and outdoor gym equipment. May 2016: Works are to commence on a teen shelter at the beginning of June. An outdoor gym has also been proposed. Aug 2016: works have commenced. Spending officer is waiting for completion before release of funding. Feb 2017: The teen shelter has been completed and quotes are being obtained for an outdoor gym at Beech Avenue. In addition the Parish is currently considering increasing the height of the fencing on the MUGA in an attempt to reduce the number of balls being kicked into the community building. This is estimated to cost £20-25k but quotes are being obtained. May 2017 Still awaiting quotes from the Parish.

Public Open Space

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club	East Street	03-Mar-06	£81,553.00	£0.00	£60,726.61	£25,000.00	£20,826.39	20-Aug-18

Proposed Development: Comprehensive mixed-use redevelopment, comprising of retail and residential accommodation, together with associated car parking landscape and highway works (after demolition of existing factory and former social club building).

Phase N1: The social club site05/00430*

Phase N2: Retail and residential block

Phase N3: Listed buildings

Phase N4: Inland residential block

Phase N5: Residential block facing East Walls

Spending officer: Sarah Peyman. Projects identified: Priory Park Play Area, Westgate Skate park and balance for Parks Improvement Programme. £11,370.31 spent on Priory Park Play area in 2011/12. £1,183.08 spent on Westgate Skate park in 2013/14. Balance available for the Parks Improvement Programme. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: During finance reconciliation, KT advised that £8,273 spent on improvements to Priory Park Entrance. Spending officer has emailed CCS to request an update and is awaiting a response. Aug 2016: Response received from CCS to effect that they are aware of funding. Oct 2016: Spending officer continues to liaise with CCS to identify projects within the timescales. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 It is proposed to use £25k of these funds for new black metal bow top fencing at Priory Park. We are waiting for a timescale for the works.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCS/10/02034/FUL	The Heritage	Winden Avenue	28-Feb-13	£9,034.96	£451.75	£8,583.21	£8,583.21	£0.00	28-Feb-19 *

Proposed Development: Proposed development of 92 no. dwellings comprising 36 no. open market dwellings (14 no. 1 bed apartments and 15 no. 2 bed apartments and 7 no. houses) and 56 no. supported housing apartments (42 no. 1 bed apartments and 14 no. 2 bed apartments) with associated communal spaces, new landscaped public courtyard and communal garden.

Spending officer: Sarah Peyman. Projects identified: None. Money received Feb 2014. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CCS but has received no response. Aug 2016: Spending officer has received a response from CCS. They are aware of the funding but unfortunately this project has moved down the priority list. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 This money is proposed to be used towards play equipment at the Amphitheatre.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
D/11/01198/FUL	Selsey Tram - land at St George's Drive	St George's Drive	15-Aug-11	£6,482.14	£324.11	£4,195.03	£0.00	£1,963.00	03-Apr-18 *

Proposed Development: Selsey Tram, Donnington - Demolition of existing public house and erection of 22 no. residential units and convenience store (Class A1 use).

Spending officer: Sarah Peyman. Projects identified: Donnington Parish playground improvements. Further projects to be identified. May 2016: 2 invoices paid to Donnington PC for playground improvements. Each payment £1,998.50. £1,963 allocated from this agreement and £2,034 allocated from 07/04732/FUL. Mar 2016: Spending officer emailed Parish on 24 Mar 2016 but also waiting on confirmation of playing fields signage for consideration for funding. May 2016: No further response from Parish Council. July 2016: Spending Officer in discussions with Parish Council re spend. It is likely it will now be used to part fund play park improvements. Aug 2016: The Parish Council organised a consultation day as part of their fund day during the summer to finalise details for the play park provision. Results awaited. Oct 2016: Spending officer is waiting for further details from the Parish. Spending officer will chase again. Feb 2017: emailed parish and awaiting response from parish clerk. May 2017 parish have just provided a proposal to spend funds on the sports pitch at Wiston Rd

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
TG/12/02262/FUL	Land At Windmill Drive		27-Feb-13	£45,400.00	£0.00	£5,697.00	£5,697.00	£39,703.00	12-Nov-17 *

Proposed Development: Variation of approved layout by removal of on-site play area from public open space. DoV for 07/04577/FUL.

Spending officer: Sarah Peyman. Projects identified: Additional equipment at Tangmere Recreation Field. £22,713 spent on Tangmere Recreation Ground for extension of toddler play area in 2013/14. Feb 2016: Tangmere PC has a proposed scheme for additional equipment at Tangmere Recreation Field and this is currently being considered. May 2016: Proposed scheme has been agreed but spending officer is waiting for works to be completed prior to payment £10,795 outdoor gym and £6,500 shelter. July 2016: £16,990 spent on Tangmere Youth Shelter, grass matting and gym equipment. Aug 2016: No further updates from Parish Council regarding plans for spending remaining funds. Feb 2017: Emailed the parish clerk and they are currently getting information together and will forward details asap. May 2017 All remaining funds from this development have been approved for installation of metal fencing around the open space at Churchwood Drive.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
TG/07/04577/FUL	West Sussex Fire Depot, Tangmere	City Fields Way	19-Dec-07	£87,000.00	£0.00	£5,225.15	£1,013.18	£81,774.85	09-Apr-18

Proposed Development: West Sussex Fire Depot. The erection of 102 dwellings together with 40 AH units, ancillary car parking, open space and landscaping.

Spending officer: Sarah Peyman. Projects identified: The Executive Board meeting on 30 Nov 2010 agreed £85,842 Section 106 funding for release to Tangmere Parish Council for the redevelopment of their Multi-Use Games Area. Feb 2016: Tangmere has a proposed scheme for additional equipment at Tangmere Recreation Field and this is currently being considered. May 2016: Spending officer has been in correspondence with Cllr Oakley re possible improvements to open space between Windmill and Churchwood Drives, such as replacement of fencing. Aug 2016: No further updates from Parish Council regarding plans for spending of the remaining funds. Oct 2016: Cllr Oakley has suggested that the money is used for equipment to maintain the cricket pitch. Spending officer has advised that a formal application would need to be made. Feb 2017: Emailed the parish clerk and they are currently getting information together and will forward details asap. May 2017 A further £1,013.18 from this development have been approved for installation of metal fencing around the open space at Churchwood Drive.

Community Facilities

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CH/09/04314/OUT	Marshalls Site, Hambrook	Broad Road	17-Sep-10	£138,420.21	£6,921.01	£6,016.06	£6,016.06	£125,483.14	16-Jan-18

Proposed Development: Marshalls Site, Hambrook (Lion Park, Broad Oak): Redevelopment of former concrete products factory to a total of 86 dwellings (12 no. 1 bed flats, 18 no. 2 bed dwellings, 49 no. 3 bed dwellings and 7 no. 4 bed dwellings) and 2500sqm of B1 business employment use.

Spending officer: David Hyland. Projects identified: Refurbishment of Chidham and Hambrook village hall, to be managed in 3 phased projects. Project 1: The provision of a two floor extension providing a wheelchair lift giving those with impaired mobility access to the first floor. Also, additional storage, refurbished toilets, provision of disabled toilets and replacement emergency and access staircase. The Management Committee is currently fund raising for these works as this will be the next new project to start. (Estimated cost £190,000). CFA Project ID: 983. May 2015: £41,483.14 spend approved for new toilets. Nov 2015: 15 Sept 2015 payment of £35,000 made to Chidham and Hambrook Parish Council towards the toilet refurbishment at Chidham and Hambrook Village Hall. On 30 Sept 2015 an additional £6483.14 was paid towards the toilet refurbishment. Feb 2016: Hall refurbishment works progressing. May 2016: Refurbishment works have progressed to the next phase to install a lift, disabled toilet and new storage area. July 2016: Have requested £84k which was approved at June cabinet and works commenced on 27 June. Waiting for invoices. Oct 2016: £42k paid to Chidham & Hambrook PC. Balance of £48k still earmarked for hall. Nov 2016, second payment of £42,000 paid to Parish Council. Leaving balance of £6,016.06 which has been are ear marked for the next phase of the refurbishment, possibly the stage.

May 2017 Chidham and Hambrook VH have submitted a project with quotes for further improvements to the Village Hall. Shona Turner also in discussion with Parish Council regarding this project and spend.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCN/06/04244/FUL	Site D St Richards Hospital	East Field	22-Dec-06	£75,000.00	£0.00	£29,999.91	£29,999.91	£45,000.09	15-Aug-17

Proposed Development: Site 'D' St Richards Hospital. Erection of 100 no. residential dwellings, private and affordable, and all associated infrastructure.

Spending officer: David Hyland. Projects identified: Contributions will be required to enhance facilities in this area of Chichester, specifically for Graylingwell and Roussillon Park. Nov 2015: Estates Department has completed tender exercise for Changing facility at Northgate Toilets. Awaiting confirmation of balance of funding before seeking delegated authority to release funds (£20k had previously been approved in principle subject to detailed costings). Dec 2015: £23,924 spent on adult changing facility. Feb 2016: Swanfield Community Centre may need some funding to convert to a youth centre. May 2016: The spending officer is working with the Chichester Community Development Trust (CCDT) on this. They are currently consulting their community regarding their vision for future community use of Graylingwell Chapel. The remainder of this money is now ear-marked for this project. July 2016: The plan is still to use this money towards the Graylingwell Chapel. CCDT are consulting on the plans. Oct 2016: CCDT's public consultation is ongoing. No further update at this stage. . Feb 2017 Swanfield Community Centre may still need some funding to convert to a youth centre plus the future use of Graylingwell Chapel project is still on-going. May 2017: £30,000 allocated to the provision of dedicated Youth facilities at the Swanfield Community Centre. Project managed by A2Dominion, works have commenced and money will be released on evidence of spend. Balance has been allocated to the Community Hub at the Graylingwell Water Tower, granted planning permission on 15 May and a payment of £20006 is being made.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCS/10/02034/FUL	The Heritage	Winden Avenue	28-Feb-13	£58,509.58	£2,925.48	£55,584.10	£55,584.10	£0.00	28-Feb-19 *

Proposed Development: Proposed development of 92 no. dwellings comprising 36 no. open market dwellings (14 no. 1 bed apartments and 15 no. 2 bed apartments and 7 no. houses) and 56 no. supported housing apartments (42 no. 1 bed apartments and 14 no. 2 bed apartments) with associated communal spaces, new landscaped public courtyard and communal garden.

Spending officer: David Hyland. Projects identified: In discussion with various Village Halls in proximity to the site. Redevelopment of New Park Centre is a possibility. Money received Feb 2014. Feb 2016: David Hyland attended New Park AGM in January and they indicated that they were working towards further redevelopment of the New Park Centre and this could be used for this. May 2016: Further to AGM, New Park Centre are proceeding with stage 2 of their redevelopment. Currently waiting for further information. Money is now earmarked for this project. July 2016: This may now be allocated to the Guides. Oct 2016: Shona Turner continues to be in contact with community buildings close to the development to identify possible projects. Spending officer: Feb 2017 Shona Turner continues to contact community buildings close to the development regarding their projects.

May 2017 New Park have yet to devise any firm plans for enhancements. The Regnum Guide Hall has recently had some structural damage which is being repaired, but Shona will be contacting the Guides to determine other improvements.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCS/09/02417/FUL	34 and 36 Hay Road, Chichester	Hay Road	21-Sep-09	£68,247.08	£3,411.91	£64,834.73	£0.00	£0.00	15-Jan-18 *

Proposed Development: 34 and 36 Hay Road, Chichester. Demolition of nos. 34 and 36 Hay Road and construction of 62 houses and apartments (37 open market and 25 affordable) together with associated access, parking and landscaping.

Spending officer: David Hyland. Projects identified: In discussion with local Resident's Association regarding a community centre. Feb 2016: the local aspirations for a community centre have now been exhausted and currently proposals are now for sports provision only. Shona Turner will now approach the nearest community buildings eg 5th Scout Hut with regards to using the contribution. May 2016: Shona Turner has emailed the 5th Scout Hut asking if there any projects or improvements to the Scout Hut which they would like. Response awaited. July 2016: In further discussion with Scout Hut re possible projects. Oct 2016: Shona Turner continues to be in contact with community buildings close to the development to identify possible projects. Feb 2017 Shona Turner continues to contact community buildings close to the development regarding their projects.

May 2017 Scouts and Guides have been given deadlines to come forward with suitable projects otherwise the funding will be offered to other groups.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
D/11/01198/FUL	Selsey Tram - land at St George's Drive	St George's Drive	15-Aug-11	£35,779.37	£1,788.97	£33,990.40	£33,990.40	£0.00	21-Aug-18 *

Proposed Development: Selsey Tram, Donnington - Demolition of existing public house and erection of 22 no. residential units and convenience store (Class A1 use).

Spending officer: David Hyland. Projects identified: All funds allocated to ongoing Donnington Parish Hall extension project, together with 12/04410/FUL Southfields Close and 07/04732/FUL Stockbridge Garage. Mar 2015: Community Facilities has requested payment of £398 to Donnington Parish Hall, towards tree removal forming part of the ground works for the major improvement/extension to the Parish Hall. The remainder, £1,392 is likely to contribute towards car park improvements. Community Facilities are awaiting for the quotes from suppliers for the works for these improvements. Nov 2015: Planning application in progress for works to Parish Hall (D/15/01274/FUL). Feb 2016: Planning application for works to Parish Hall refused. Mar 2016: Planning application resubmitted. Decision pending. May 2016: Planning application approved 29 Mar 2016 (valid for 3 years). Refurbishment to proceed. July 2016: Money is still ear marked for village hall extension. Waiting for next update from Parish Council. Shona Turner will visit site in next few months. Oct 2016: Shona Turner visited site on 8 August. Village Hall extension project is proceeding. It is hoped work will start in Jan 2017. Feb 2017 Waiting to hear from Village Hall, Shona Turner to contact in the next few weeks May 2017 There have been some changes with the Hall Management Committee and contact is now directly with the Parochial Church Council. We understand that tenders have been received for the proposed extension but no subsequent contact regarding costs.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
WH/04/03947/OUT	Goodwood Estate Gravel Pit Site	Westhampnett	17-Mar-05	£98,712.00	£0.00	£98,712.00	£98,712.00	£0.00	20-Nov-18

Proposed Development: Goodwood Estate Gravel Pit Site, Westhampnett. Outline permission for the construction of a minimum of 30 dwellings per HA (net) and full permission for formation of a surface water drainage facility. Assoc apps:

WH/05/00305/FUL - surface land water drainage facility

WH/07/02735/REM - section 98 agreement Bellway / Southern Water

WH/07/02738/REM - reserve matters approval for 114 residential dwellings in response to planning application WH/04/03947/OUT

The section 106 Agreement is on the outline application (this one)

Spending officer: David Hyland. Projects identified: The Communities payment is being held for Westhampnett's ongoing project to build a village hall - this is the same for all other Westhampnett planning applications. Feb 2016: the Communities Team have recently commented positively on the applicants "scheme" of on-site provision re the Maudlin site and if approved would request the release of monies. May 2016: Maudlin site (WH/12/02360/OUT) now at DOC stage so it is looking more likely that the village hall will be built. Contributions will not be released until the village hall has been built. July 2016: No change. Oct 2016: No change. Feb 2017 – no change May 2017 Developer of Maudlin Nursery site chased by Planning in regard to lack of progress regarding new build Hall. Advised that they are communicating with Parish Council regarding a way forward.

Public Art

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
D/11/01198/FUL	Selsey Tram - land at St George's Drive	St George's Drive	15-Aug-11	£6,089.29	£304.46	£5,784.83	£0.00	£0.00	03-Apr-18 *

Proposed Development: Selsey Tram, Donnington - Demolition of existing public house and erection of 22 no. residential units and convenience store (Class A1 use).

Spending officer: Lone Le Vay. Projects identified: The possibility of this contribution with other S106 receipts, such as from Southfields Close to commission a reasonable sized art installation. If nothing is forthcoming it is proposed to involve the new residents of the development in the commissioning of a small piece of art for location within that development. May 2016: Spending officer has met with Donnington Parish Council and it is hoped to set up a commissioning group for both Selsey Tram and Southfields Close (D/12/04410/FUL). Ideas emerging are around signposting - canal path and playing field. Southfields Close units are now being occupied so spending officer will seek involvement of new residents. Proposal is to combine with the Southfields Close contribution to facilitate a more meaningful installation. Aug 2016: No update. Oct 2016: Spending officer has previously met with Parish Council but no one has come forward to participate in a commissioning group. Proposal is to draft an outline brief and circulate to the parish council and possibly leaflet new residents of both developments to seek volunteers to become involved. The brief will encapsulate initial ideas around signposting - canal path and playing field.

11 May 2017: David Hyland and Shona Turner have meeting with Parish Council next week and will be able to discuss this further.

CCTV

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
PW/06/05235/FUL	Exchange House	Station Road	22-Jan-07	£6,694.49	£0.00	£1,426.49	£1,426.49	£5,268.00	08-Oct-17

Proposed Development: Use of property without complying with condition no.2 (provision of car parking spaces) of permission PW/00/02798/FUL.

Spending officer: Tania Murphy – CCTV/Car Parks. Projects identified: The agreement states that the allocation is to be used towards measures in the Petworth Parking Strategy at the discretion of the Council. £5000.00 received following enforcement action. Interest on the payment received 8 Oct 2012 - £1694.49. Feb 2016: The authority currently holds accreditation under the British Parking Association Safer Parking Award for the city car parks and would like to extend this to cover all rural car parks. A recent initial assessment of the car parks in Petworth has provided some indication of the works required to improve the visitor experience. These works include lining and signing improvements and will be undertaken before June 2016 using this allocated sum. May 2016: No change. Improvements to be undertaken before June 2016. Aug 2016: Lining works have been undertaken in Pound Street, and Sylvia Beaufoy car parks and further works are being undertaken to improve both car parks in line with the recommendations from the British Parking Association Park Mark assessment. Once the works are completed there will be no remaining budget. Oct 2016: The following works in Petworth car parks have been carried out: relining, works to benches and works to bollards. The works have come to £5,993, so there is a remaining balance of £701. There is a plan to undertake some further works in the car park so balance will be spent by the deadline.

Chi Harbour

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CH/09/04314/OUT	Marshalls Site, Hambrook	Broad Road	17-Sep-10	£56,704.93	£2,835.24	£39,062.64	£39,062.64	£14,807.04	16-Jan-18 *

Proposed Development: Marshalls Site, Hambrook (Lion Park, Broad Oak): Redevelopment of former concrete products factory to a total of 86 dwellings (12 no. 1 bed flats, 18 no. 2 bed dwellings, 49 no. 3 bed dwellings and 7 no. 4 bed dwellings) and 2500sqm of B1 business employment use.

Spending officer: Tom Day. Projects identified: Graylingwell and Roussillon Mitigation Project. May 2017: Since September 2014 the Graylingwell mitigation project has expanded to cover the Fishbourne / Nutbourne area, funded by three s106 agreements. The first two of these are now fully spent and this part of the work is now funded by the Marshalls site s106. Expenditure of £12,400 was allocated for 2016-17. Expenditure from this particular s106 agreement will be increased in 2017-2018 to £41,000 (and correspondingly reduced from the Roussillon s106) to ensure that it is fully spent by the expiry date.

Leisure

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
BX/10/05085/FUL	Land at Windmill Park	Halnaker	23-May-11	£28,537.00	£1,426.85	£27,110.15	£27,110.15	£0.00	04-Aug-16 *

Proposed Development: Erection of 31 no. residential dwellings with associated access, car parking, landscaping and highway works.

Spending officer: Sarah Peyman. Projects identified: Improvements to Boxgrove Parish Sports Pavilion. Nov 2014: A response from Boxgrove Parish Council is still awaited regarding prioritisation of their proposals and provision of 3 quotations for the works in order to obtain authorisation for the spend. Feb 2015: Boxgrove Parish Council state that they are looking to make improvements to their sports pavilion. May 2015: Spending officer emailed Parish Council on 19 May 2015. No response. Aug 2015: Update received from Parish Council at end of June stating that they still want to use the funds for the improvements to the sports pavilion but they are still currently at architect stage. Feb 2016: Boxgrove Parish Council is aware money has to be spent prior to Aug 2016 and will revert. Mar 2016: Shona Turner has spoken to Clerk and the Sports Pavilion is at now at the planning permission stage. April 2016: Spending officer spoke again with the Parish Council. Plans for the sports pavilion have been finalised and the quotes for the works are due back at the end of the month. May 2016: Clerk of Boxgrove meeting with Pavilion Committee with a view to putting together the application for funds from CDC. Spending officer chased Parish Clerk on 13 May 2016 and again on 25 May 2016. The Clerk is currently on leave until early June 2016. June 2016: Paul Over has approved the spend on enhancements to the sports pavilion. Next step is for spending officer to contact relevant Ward Members. Aug 2016: Spending officer has agreed funding subject to partnership funding being confirmed. Oct 2016: Spending officer chased Parish Council for an update. Works have not yet started. The Parish Council have responded to say that they have agreed to issue a 25 year lease to the sports pavilion which will enable partnership funding to be applied for and enable the project to be delivered. Feb 2017: Planning permission has been awarded for the scheme and I am now waiting for a timescale for the project delivery from the parish council. May 2017 Parish advise they have applied for grants to Sports England, WSCC and inert (a quarry company in Boxgrove who have a community funding scheme). Delivery will depend upon outcome of these applications.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
WH/04/01070/FUL	Land West Of Devils Rush (former Apollo Garage site)	Stane Street	12-Jan-05	£20,000.00	£0.00	£13,330.00	£13,330.00	£6,670.00	15-Mar-17

Proposed Development: Residential development of 7 no. houses and 12 no. flats.

Spending officer: Sarah Peyman. Projects identified: Provision and maintenance of a bus shelter in Westhampnett. The Leisure payment £6,670 was for the provision of the bus shelter and the remaining balance is for maintenance. June 2015: Still no requirement to date for any maintenance. Aug 2015: As before, no further spend to date on maintenance. Oct 2015: no change. Feb 2016: No further spend to date on maintenance. May 2016: No further spend to date as no maintenance required. Aug 2016: No further spend. Spending officer having discussions with Steve Hansford and legal to consider the maintenance requirements and spend of this money. Sept 2016: Legal has confirmed that money can be transferred to Parish for ongoing maintenance but it would need to be spent on this bus shelter only and before the expiry date of March 17. Oct 2016: A survey is being completed on the shelter and then any resulting works will be completed prior to the expiry date. It is highly unlikely that all of the remaining money will be spent prior to the deadline so it will be returned to the developer. The spending officer will liaise with the Parish Council about the long term maintenance of the bus shelter but the Council will not be able to provide the funding for this. Feb 2017: The parish are currently identifying the sum of money that has been spent on the maintenance of the shelter up to the 15 March 2017 and then this can be transferred to the parish. The remaining sum will then be communicated to the developer to request if they are willing for us to retain the funds for future maintenance. If not, the remaining sum will be returned. May 2017 A letter was sent to the developer asking if they were happy for the remaining funds to be used for future maintenance and upkeep or whether they wanted the sum returned. No response has been received so the letter is being resent by recorded delivery.

Public Art

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club	East Street	03-Mar-06	£25,000.00	£0.00	£130.00	£0.00	£24,870.00	07-Jun-15
<p>Proposed Development: Comprehensive mixed-use redevelopment, comprising of retail and residential accommodation, together with associated car parking landscape and highway works (after demolition of existing factory and former social club building).</p> <p>Phase N1: The social club site05/00430*</p> <p>Phase N2: Retail and residential block</p> <p>Phase N3: Listed buildings</p> <p>Phase N4: Inland residential block</p> <p>Phase N5: Residential block facing East Walls</p> <p>Spending officer: Lone Le Vay. Spent on Public Art Installation at the Roman Quarter only £305 remaining. May 2016: Small amount of money left over from commission which was completed a few years ago. No longer a need to monitor. May 2017: This sum is to be returned to the developer.</p>									

Appendix 6 : Community Infrastructure Levy Contributions

- 1.1. The Community Infrastructure levy (CIL) is a mechanism to allow local planning authorities to seek to raise funds from new development in the form of a levy, in order to contribute to the cost of infrastructure projects that are needed to support new development.
- 1.2. The Council adopted a Community Infrastructure Levy Charging Schedule on 26 January 2016, which took effect from 1 February 2016. The money generated will contribute to the funding of infrastructure to support growth within the Local Plan area. (The South Downs National Park Authority has implemented its own CIL for the parts of the district within the SDNP). The CIL is applied as a charge per GIA square metre as set out in Table A below.

Table A: CIL Charging Schedule

Use of Development	Levy (£per square metre)
*Residential - South of the National Park	£120
*Residential - North of the National Park	£200
Retail (wholly or mainly convenience)	£125
Retail (wholly of mainly comparison)	£20
Purpose Built Student Housing	£30
Standard Charge (applies to all development not separately defined)	£0
* This charge applies to the creation of one or more dwellings, and residential extensions or annexes which are 100 square metres or more gross internal area which are not for the benefit of the owner/occupier. This charge does not apply to residential institutions (C2).	
Note: The CIL rates will be index linked from the base year to the date when permission is granted using the 'All-in Tender Price Index' published by the Building Cost Information Service of the Royal Institute of Chartered Surveyors.	

- 1.3. The CIL is to be used to help provide infrastructure to support the development of an area rather than making an individual planning application acceptable in planning terms (which is the purpose of section 106 Agreements). CIL does not fully replace Section 106 Agreements.
- 1.4. The infrastructure projects that the CIL will be used to fund are identified in the CIL spending plan which can be found within the Infrastructure Business Plan (IBP) published on the council's website:
<http://www.chichester.gov.uk/article/27165/Infrastructure-Business-Plan-including-CIL-Spending-Plan>
- 1.5. The CIL Regulations require a proportion of CIL receipts to be handed to the local town or parish council in the area where CIL liable development takes place. The CIL share to be passed to the parish council is set at 15% of the

relevant CIL receipts with a cap of £100 per existing council tax dwelling each year. Where a Neighbourhood Development Plan has been made the share of CIL share will be 25% (uncapped).

1.6. CIL collecting authorities (Chichester District Council) are required to publish a short report on the levy on their website by 31 December each year, for the previous financial year. This report covers the period from 1 April 2016 to 31 March 2017.

1.7. Section 4 of Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended) outlines the information that should be included in the report. Table B below provides the information required by the regulation for the 2016/17 financial year and in the left hand column reference is made to the CIL Regulations 62 (3) and (4).

Table B: CIL receipts for the financial year 2016/17

Regulation 62 Reference	Description	Amount Collected/ Project Title
(3)	Land payments made in respect of CIL charged by the District Council, and CIL collected by way of a land payment which has not been spent if at the end of the reported year- (a) Development (within the meaning of the TCPA 1990) consistent with a relevant purpose has not commenced on the acquired land; or (b) The acquired land (in whole or in part has been used or disposed of for a purpose other than a relevant purpose; and the amount deemed to be CIL by virtue of Regulations 73(9) has not been spent	£0 £0
4(a)	Total CIL receipts for the reported year	£775,847.85
4(b)	Total CIL expenditure for the reported year	£18,368.90
4(c)(i)	Summary details of CIL expenditure (other than in relation to CIL to which regulation 59E or 59F applied) including: The items of infrastructure to which CIL (including land payments) has been applied	Health: Ambulance response post, Chichester south (IBP project 533) Delivered October 2016
4(c)(ii)	Amount of CIL expenditure on each item	£18,368.90
4(c)(iii)	Amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part)	N/A
4(c)(iv)	Amount of CIL applied to administrative expenses pursuant to Regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation.	£38,792.39 (5%)
4(ca)(i)	Amount of CIL passed to any local council under Regulation 59A or 59B	£22,066.50

4(ca)(ii)	Amount of CIL passed to any person under Regulation 59(4)	£0.00
4(cb)(i)	Summary details of the receipt and expenditure of CIL to which regulation 59E and 59F applied including: The total receipts that regulation 59E and 59F applied to	n/a
4(cb)(ii)	The items to which the CIL receipts that regulations 59E and 59F applied have been applied	n/a
4(cb)(iii)	The amount of expenditure on each item	n/a
4(cc)(i)	Summary details of any notices served in accordance with regulation 59E, including: Total value of CIL receipts requested from each local council	£0.00
4(cc)(ii)	Any funds not yet recovered from each local council at the end of the reported year	n/a
4(d)(i)	Total amount of CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied	£696,620.06 Amount left after deductions have been made for CIL project expenditure, CIL admin, and amounts handed to local councils.
4(d)(ii)	CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied	n/a
4(d)(iii)	CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year	n/a
4(d)(iv)	CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year	n/a
4(e)	In relation to any infrastructure payments accepted by the District Council as charging authority) i) The items of infrastructure to which the infrastructure payments relate ii) The amount of CIL to which each item of infrastructure relates	£0.00 £0.00